



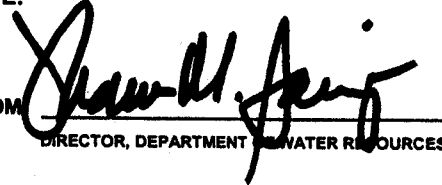
# NOTICE TO STATE WATER PROJECT CONTRACTORS

NUMBER: 02-12

DATE: DEC - 3 2002

SUBJECT: Initial SWP  
Allocation for 2003

FROM

  
DIRECTOR, DEPARTMENT OF WATER RESOURCES

The Department of Water Resources is initially approving 825,375 acre-feet of Table A water for long-term State Water Project contractors in 2003. SWP supplies are projected to meet 20 percent of most SWP contractors' Table A water. Attached is the initial 2003 SWP allocation table.

Consistent with the long-term water supply contracts, the status of the current litigation on the Monterey Amendment, and public policy, this allocation is made pursuant to the terms of the Monterey Amendment for those contractors that have signed the Amendment.

In making this allocation, the Department also considered a conservative projection of hydrology, SWP operational constraints and 2003 contractor demands, including carryover Table A water from 2002. SWP contractors' Table A for 2003 totals 4.13 million acre-feet, of which all was requested. The Department may revise the allocation as the year's hydrologic and water supply conditions develop.

Based on this initial allocation, the Department will prorate the 30 percent delivery schedules submitted by the contractors earlier this year in developing new schedules, unless revised schedules are submitted. The Department will send an approved monthly water delivery schedule to each long-term contractor in December.

If you have any questions or need further information, please contact Dan Flory, Chief, of DWR's State Water Project Analysis Office at (916) 653-4313 or Craig Trombly of his staff at (916) 653-6250.

Attachment

**2003 STATE WATER PROJECT INITIAL ALLOCATION  
(ACRE-FEET)**

SWP CONTRACTORS	TABLE A (1)	INITIAL REQUEST (2)	APPROVED ALLOCATION (3)	PERCENT APPROVED ALLOCATION (3)/(2) (4)
<b><u>FEATHER RIVER</u></b>				
County of Butte	3,500	3,500	700	20%
Plumas County FC&WCD	1,690	1,690	334	20%
City of Yuba City	9,600	9,600	1,920	20%
Subtotal	<b>14,790</b>	<b>14,790</b>	<b>2,954</b>	
<b><u>NORTH BAY</u></b>				
Napa County FC&WCD	21,475	21,475	4,295	20%
Solano County WA	46,756	46,756	9,351	20%
Subtotal	<b>68,231</b>	<b>68,231</b>	<b>13,646</b>	
<b><u>SOUTH BAY</u></b>				
Alameda County FC&WCD, Zone 7	78,000	78,000	15,600	20%
Alameda County WD	42,000	42,000	8,400	20%
Santa Clara Valley WD	100,000	100,000	20,000	20%
Subtotal	<b>220,000</b>	<b>220,000</b>	<b>44,000</b>	
<b><u>SAN JOAQUIN VALLEY</u></b>				
Oak Flat WD	5,700	5,700	1,140	20%
County of Kings	4,000	4,000	800	20%
Castaic Lake WA	12,700	12,700	2,540	20%
Dudley Ridge WD	57,343	57,343	11,469	20%
Empire West Side ID	3,000	3,000	594	20%
Kern County WA	1,000,949	1,000,949	200,190	20%
Tulare Lake Basin WSD	111,527	111,527	22,305	20%
Subtotal	<b>1,195,219</b>	<b>1,195,219</b>	<b>239,037</b>	
<b><u>CENTRAL COASTAL</u></b>				
San Luis Obispo County FC&WCD	25,000	25,000	5,000	20%
Santa Barbara County FC&WCD	45,486	45,486	9,097	20%
Subtotal	<b>70,486</b>	<b>70,486</b>	<b>14,097</b>	
<b><u>SOUTHERN CALIFORNIA</u></b>				
Antelope Valley-East Kern WA	141,400	141,400	28,280	20%
Castaic Lake WA	82,500	82,500	16,500	20%
Coachella Valley WD	23,100	23,100	4,620	20%
Crestline-Lake Arrowhead WA	5,800	5,800	1,160	20%
Desert WA	38,100	38,100	7,620	20%
Littlerock Creek ID	2,300	2,300	460	20%
Mojave WA	75,800	75,800	15,160	20%
Metropolitan WDSC	2,011,500	2,011,500	402,300	20%
Palmdale WD	21,300	21,300	4,260	20%
San Bernardino Valley MWD	102,600	102,600	20,520	20%
San Gabriel Valley MWD	28,800	28,800	5,760	20%
San Geronio Pass WA	5,000	5,000	1,000	20%
Ventura County FCD	20,000	20,000	4,000	20%
Subtotal	<b>2,558,200</b>	<b>2,558,200</b>	<b>511,640</b>	
<b>TOTAL</b>	<b>4,126,926</b>	<b>4,126,926</b>	<b>825,375</b>	