



Recommended Funding List - Round 1 Integrated Regional Water Management (IRWM) Implementation Grant Solicitation

Disclaimer: The Recommended Award, Cost Share, and Total Proposal Cost are all estimated and conditional until final terms and conditions are agreed upon and an agreement has been executed. The awarded grant amount listed in the executed agreement can be less than the Recommended Award amount listed here based upon final negotiations between the Awardee and DWR. DWR staff may determine certain projects/tasks are not eligible or do not meet the requirements outlined in the 2019 IRWM Guidelines and Round 1 Implementation Grant Proposal Solicitation Package (PSP) and are subject to change.

Funding Area: Colorado River Basin						
IRWM Region: Coachella Valley			Applicant: Coachella Valley Water District			
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Request	General Implementation Funding Request	Project Notes:
Castro Mobile Home Park Consolidation	City of Coachella - Water Authority	Public Agency	Water Supply Reliability	\$1,099,245		A
CV Water Counts Regional Conservation Program	Coachella Valley Water District	Public Agency	Water Conservation		\$1,380,400	-
East Coachella Valley Water Supply Project - Avenue 66 Phase B	Coachella Valley Water District	Public Agency	Water Supply Reliability	\$1,268,750		-
Groundwater Quality Protection Project - Sub Area M2-1	Mission Springs Water District	Public Agency	Water Quality - Groundwater	\$1,979,250		-
East Coachella Valley Septic to Sewer Conversion - Monroe Street	Coachella Valley Water District	Public Agency	Water Quality - Groundwater	\$964,250		-
Non-Potable Water System - Hovley Lane East	Coachella Valley Water District	Public Agency	Reduce Groundwater Pumping		\$1,171,310	-
Total Request:				\$5,311,495	\$2,551,710	

General Proposal Score	DAC Proposal Score
26	27

Total Recommended Award:	\$287,500	\$3,537,883
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IRWM Region: San Gorgonio						
IRWM Region: San Gorgonio			Applicant: San Gorgonio - City of Banning Department of Public Works			
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Request	General Implementation Funding Request	Project Notes:
Altitude Valves Installation Project	City of Banning Department of Public Works	Public Agency	Water Supply Reliability	\$481,792		-
Grant Administration for 2019 San Gorgonio IRWM Implementation Grant	City of Banning Department of Public Works	Public Agency		\$26,496		-
Isolation Valve Improvement Project	Cabazon Water District	Public Utility	Water Conservation	\$2,076,077		-
Location #2 Waterline Replacement	City of Banning Department of Public Works	Public Agency	Water Conservation	\$1,710,907		-
Smart Metering Installation Project	City of Banning Department of Public Works	Public Agency	Water Conservation	\$2,065,037		-
Total Request:				\$6,360,309		

General Proposal Score	DAC Proposal Score
	25

Total Recommended Award:		\$3,537,882
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IRWM Region: Mojave		Applicant: Mojave Water Agency				
Project Name	Project Implementing Agency	Implementing Agency Type	Primary Benefit	DAC Funding Request	General Implementation Funding Request	Project Notes:
Mojave Region (Colorado) Prop 1 IRWM Grant Administration	Mojave Water Agency				\$31,450	-
TPWD Potable Groundwater Treatment for Well 11B	Twentynine Palms Water District	Public Agency	Water Supply - Groundwater		\$1,000,000	-
JBWD Water Infrastructure and Conservation Improvements	Joshua Basin Water District	Public Utility	Water Conservation		\$1,000,000	-
BCVWA Replacement Production Well for Goat Mountain System	Bighorn-Desert View Water Agency	Public Agency	Water Supply - Groundwater	\$500,000	\$0	-
City of Twentynine Palms Wastewater Project (Phases 1 and 2)	City of Twentynine Palms	Public Agency	Water Quality - Groundwater		\$1,000,000	-
Hi-Desert Water District Capital Main Replacement Project	Hi-Desert Water District	Public Utility	Water Conservation		\$1,000,000	-
Total Request:				\$500,000	\$4,031,450	

General Proposal Score	DAC Proposal Score
22	25

Total Recommended Award: \$500,000

Notes:

Funding Recommendations

A— DWR is requiring the Coachella Region to use the available DAC Fund (\$287,500) and a portion of its General Fund (\$811,745) to fund the entire request for the “Castro Mobile Home Park Consolidation project” because this is the highest-scored DAC project in this Region’s proposal and it appears that this project is in greater need for funding (the grant funding request for this project is 96% of Total Project Cost compared to other projects' grant request percentage that ranges between 45%-75%). This recommendation is in accordance with the PSP (Page 29, VII. AWARD PROCESS), which allows General Implementation Fund allocations to be awarded to DAC Implementation Projects.

B – DWR is recommending award of General Implementation Fund to be used to fund DAC-benefit projects for San Gorgonio Region, in accordance with the PSP (Page 29, VII. AWARD PROCESS), which allows General Implementation Fund allocations to be used for DAC benefit projects.