

# APPLICATION EVALUATION FORM

## 2014 Water-Energy Grant Program

FY 2014-2015

**APPLICANT** Stop Waste

**GRANT AMOUNT REQUESTED** \$2,498,560

**PROPOSAL TITLE** Water-Energy Upgrades in Alameda County DACs

**TOTAL PROPOSAL COST** \$2,756,813

**PROPOSAL DESCRIPTION**

The proposal contains seven projects. Project 1: Install water and energy efficiency upgrades 92 apartments at Kismen Hin-Nu Apartment Complex. Survey and repair leaking pipes and improve landscaping. Project 2: Install water and energy efficiency upgrades at 143 apartments at Eden Lodge Apartment Complex. Survey and repair leaking pipes and improve landscaping. Project 3: Install water and energy efficiency upgrades at five hospitality facilities. Project 4: Install water and energy efficiency upgrades at McClymonds High School and Castlemont High School. Project 5: Install water and energy efficiency upgrades at four San Leandro schools and solar water heating systems at two SLUSD pools. Project 6: Install water and energy efficiency upgrades at four public parks in San Leandro. Project 7: Coordinate and manage activities for the six construction projects.

**PROPOSAL SCORE CRITERIA**

	Energy Savings (kWh/\$Million)	Water Savings (MG/\$Million)	DAC	Agreement Component	Funding Priority
<b>Rank</b>	High	Low	Yes	Insufficient	-
<b>Original Value</b>	12,193,653	51.900			
<b>Adjusted Value</b>	10,625,960	45.227			

**TECHNICAL REVIEW SUMMARY**

Subject	Attachment	Application Review Comments
Calculation Review	Attachment 2	Project budgets have been adjusted so that the Total Proposal Cost is \$2,756,813. As a result, the water and energy values have been reduced.
Agreement Components	Attachments 3, 4, and 5	All necessary agreement component requirements were not met, as outlined in the PSP. The Work Plan tasks do not identify appropriate deliverables resulting from the activities described. Work Plan does not address CEQA compliance. The Schedule is not consistent with the tasks in the Work Plan. The Budget basis of estimate does not contain hours and rates as appropriate. Budget basis of estimate does not result in costs presented in the Budget. All Budget estimates are not justified as to their use and magnitude.
DAC Benefit/Status	Attachment 7	Concur with the disadvantaged community (DAC) benefit and status and proposal demonstrates DAC requirements, as outlined in the PSP.