

APPLICATION EVALUATION FORM

2014 Water-Energy Grant Program

FY 2014-2015

APPLICANT	Santa Ana Watershed Project Authority	GRANT AMOUNT REQUESTED	\$2,497,263
PROPOSAL TITLE	Water-Energy Community Action Network Program	TOTAL PROPOSAL COST	\$3,017,263

PROPOSAL DESCRIPTION

The proposal would bring water savings to approximately 260 homes and energy savings to approximately 1,703 homes in DACs in the Santa Ana River Watershed. The proposal includes: Turf replacement, and Full house retrofit including Attic/ceiling Insulation; Water heater blanket; Caulking; Weather-stripping; Minor home repairs; Door replacement; Thermostat; Window/glass replacement; Duct repair; Water heater/range replacement; Energy efficient water devices; Heating system repairs/replacement; Electrical outlet and switch gaskets; Furnace filter replacement; Cooling system; and Microwave replacement.

PROPOSAL SCORE CRITERIA

	Energy Savings (kWh/\$Million)	Water Savings (MG/\$Million)	DAC	Agreement Component	Funding Priority
Rank	High	Medium	Yes	Sufficient	3
Original Value	64,099,721	147.105			
Adjusted Value	15,413,303	128.690			

TECHNICAL REVIEW SUMMARY

Subject	Attachment	Application Review Comments
Calculation Review	Attachment 2	The Energy Intensity value was adjusted to 3,800 kWh/MG due to the incorrect assumption of including supply/conveyance in the calculation. There are elements of the project that are not related to a water efficiency project or program. Adjusting for the energy savings and project costs from these elements, water and energy savings per million dollars have been reduced.
Agreement Components	Attachments 3, 4, and 5	Concur with agreement components and attachments meet the agreement component requirements, as outlined in the PSP.
DAC Benefit/Status	Attachment 7	Concur with the disadvantaged community (DAC) benefit and status and proposal demonstrates DAC requirements, as outlined in the PSP.