

APPLICATION EVALUATION FORM

2014 Water-Energy Grant Program

FY 2014-2015

APPLICANT	Regional Water Authority	GRANT AMOUNT REQUESTED	\$2,500,000
PROPOSAL TITLE	Sacramento Regional Water Energy Efficiency Program	TOTAL PROPOSAL COST	\$2,500,000

PROPOSAL DESCRIPTION

The project would provide water saving fixtures to the region's disadvantaged community (DAC) customers. The program will use two different delivery and monitoring mechanisms to lower income households 1) through direct installation, and 2) fixture distribution events. Both projects, one contractor-based and the other customer-based, allow the region to capitalize on the energy and water savings by providing fixtures directly to customers free of charge. With an overall goal of replacing over 30,000 fixtures in 3,100 homes, more than 1,508 million gallons of water and 1,601,765 kilowatts (kWh) of energy will be saved in Sacramento's DACs.

PROPOSAL SCORE CRITERIA

	Energy Savings (kWh/\$Million)	Water Savings (MG/\$Million)	DAC	Agreement Component	Funding Priority
Rank	High	High	Yes	Sufficient	1
Original Value	64,000,706	603.376			
Adjusted Value	-	-			

TECHNICAL REVIEW SUMMARY

Subject	Attachment	Application Review Comments
Calculation Review	Attachment 2	Concur with proposed water savings, energy savings, and GHG reduction calculations. No adjustments were necessary.
Agreement Components	Attachments 3, 4, and 5	Concur with agreement components and attachments meet the agreement component requirements, as outlined in the PSP.
DAC Benefit/Status	Attachment 7	Concur with the disadvantaged community (DAC) benefit and status and proposal demonstrates DAC requirements, as outlined in the PSP.