

APPLICATION EVALUATION FORM

2014 Water-Energy Grant Program

FY 2014-2015

APPLICANT	Los Angeles County Metropolitan Transportation Authority (LA Metro)	GRANT AMOUNT REQUESTED	\$371,225
PROPOSAL TITLE	Maintenance Facility Water Fixture Replacement Program	TOTAL PROPOSAL COST	\$469,725

PROPOSAL DESCRIPTION

The project would replace all high water use fixtures with low or no water use fixtures. As part of a sustainability program across the organization, LA Metro will reduce or eliminate water use at all facilities.

PROPOSAL SCORE CRITERIA

	Energy Savings (kWh/\$Million)	Water Savings (MG/\$Million)	DAC	Agreement Component	Funding Priority
Rank	Medium	High	No	Insufficient	-
Original Value	9,546,007	7,261.18			
Adjusted Value	8,251,969	6,276.864			

TECHNICAL REVIEW SUMMARY

Subject	Attachment	Application Review Comments
Calculation Review	Attachment 2	The proposal contained 18 projects on two separate workbooks. The reviewer combined the two workbooks into one workbook to provide accurate water and energy savings values. In addition, project budgets have been adjusted so that the Total Proposal Cost is \$469,725. As a result, the water and energy values have been reduced.
Agreement Components	Attachments 3, 4, and 5	All necessary agreement component requirements are not met, as outlined in the PSP. The Work Plan does not include a system map. Work Plan tasks do not define the main activities, including magnitude or effort, necessary to complete the task. Work Plan tasks do not identify appropriate deliverables resulting from the activities described. The Budget basis of estimate does not contain hours and rates as appropriate. Basis of the Budget estimate does not in result in costs presented in the Budget. All Budget estimates are not justified as to their use and magnitude.
DAC Benefit/Status	Attachment 7	Applicant does not claim DAC status