

APPLICATION EVALUATION FORM

2014 Water-Energy Grant Program

FY 2014-2015

APPLICANT	Los Angeles County Internal Services Department	GRANT AMOUNT REQUESTED	\$2,500,000
PROPOSAL TITLE	Water-Energy End Use Efficiency	TOTAL PROPOSAL COST	\$2,833,706

PROPOSAL DESCRIPTION

The project would upgrade antiquated fixtures (toilets and urinals), to meet modern water use standards, upgrade the cooling towers chemical treatment systems to reduce water use via soft-water treatment, advanced chemical treatment or reverse-osmosis filtering systems, and remove exterior turf at County buildings and upgrade them to drought tolerant landscape (including water conservation upgrades to the irrigation system and/or retro-commissioning of the irrigation system) at 8 county buildings.

PROPOSAL SCORE CRITERIA

	Energy Savings (kWh/\$Million)	Water Savings (MG/\$Million)	DAC	Agreement Component	Funding Priority
Rank	Medium	Medium	No	Insufficient	-
Original Value	3,135,814	162.849			
Adjusted Value	-	-			

TECHNICAL REVIEW SUMMARY

Subject	Attachment	Application Review Comments
Calculation Review	Attachment 2	Concur with proposed water savings, energy savings, and GHG reduction calculations. No adjustments were necessary.
Agreement Components	Attachments 3, 4, and 5	All necessary agreement component requirements were not met, as outlined in the PSP. The Budget basis of estimate does not contain hours and rates as appropriate. Basis of the Budget estimate does not in result in costs presented in the Budget. All Budget estimates are not justified as to their use and magnitude.
DAC Benefit/Status	Attachment 7	All necessary disadvantaged community (DAC) benefit and status requirements were not met, as outlined in the PSP. Applicant does not demonstrate that at least 75% of the project benefit is directly received by the designated DAC.