

APPLICATION EVALUATION FORM
2014 Water-Energy Grant Program
FY 2014-2015

APPLICANT	Irvine Ranch Water District (IRWD)	GRANT AMOUNT REQUESTED	\$2,500,000
PROPOSAL TITLE	IRWD Water and Energy Residential Resource Savings Program	TOTAL PROPOSAL COST	\$2,536,415

PROPOSAL DESCRIPTION

The project would install water efficient devices including the following: light bulbs, interior and exterior hardwired lighting fixtures, occupancy sensors, programmable variable speed swimming pool pumps, low-flow faucet aerators, low-flow showerheads, high efficiency clothes washers, thermostatic shower valves, and high-efficiency toilets.

PROPOSAL SCORE CRITERIA

	Energy Savings (kWh/\$Million)	Water Savings (MG/\$Million)	DAC	Agreement Component	Funding Priority
Rank	High	Medium	No	Sufficient	5
Original Value	20,585,442	340.212			
Adjusted Value	12,053,512	338.273			

TECHNICAL REVIEW SUMMARY

Subject	Attachment	Application Review Comments
Calculation Review	Attachment 2	The Project Cost is adjusted to \$2,536,415, to match the amount provided in the Budget. Some project elements do not belong to a water efficiency program. These project elements were removed from the savings calculation. As a result of all adjustments, the water savings per million dollars and the energy savings per million dollars decreased.
Agreement Components	Attachments 3, 4, and 5	Concur with agreement components and attachments meet the agreement component requirements, as outlined in the PSP.
DAC Benefit/Status	Attachment 7	All necessary disadvantaged community (DAC) benefit and status requirements were not met, as outlined in the PSP. Applicant does not demonstrate that at least 75% of a project benefit is directly received by the designated DAC.