

APPLICATION EVALUATION FORM

2014 Water-Energy Grant Program

FY 2014-2015

APPLICANT	Goleta Water District	GRANT AMOUNT REQUESTED	\$173,900
PROPOSAL TITLE	Goleta Water District Smart Landscape Rebates: Turf Removal and Laundry-to-Landscape	TOTAL PROPOSAL COST	\$334,990

PROPOSAL DESCRIPTION

The project would offer monetary rebates to commercial and residential customers to make pre-authorized improvements to their outdoor landscaping that will increase water use efficiency

PROPOSAL SCORE CRITERIA

	Energy Savings (kWh/\$Million)	Water Savings (MG/\$Million)	DAC	Agreement Component	Funding Priority
Rank	Low	High	No	Sufficient	-
Original Value	5,468,276	1,925.433			
Adjusted Value	492,463	631.363			

TECHNICAL REVIEW SUMMARY

Subject	Attachment	Application Review Comments
Calculation Review	Attachment 2	Water savings values were not converted from Acre Feet/year to MG/year. Water Savings has been converted to be 14.1 MG/year. In addition, based on backup documentation the Energy Intensity is adjusted to 780 kWh/MG and imported water is adjusted to 23%. As a result of the corrections, water and energy values are reduced.
Agreement Components	Attachments 3, 4, and 5	Concur with agreement components and attachments meet the agreement component requirements, as outlined in the PSP.
DAC Benefit/Status	Attachment 7	Applicant does not claim DAC status