



# NOTICE TO STATE WATER PROJECT CONTRACTORS

NUMBER: 03-11

DATE: DEC 01 2003

SUBJECT: 2004 State Water Project  
Allocation Increase

FROM:

  
DEPUTY DIRECTOR, DEPARTMENT OF WATER RESOURCES

The Department of Water Resources is initially approving 1,445,084 acre-feet of Table A water for long-term State Water Project contractors in 2004. SWP supplies are projected to meet 35 percent of SWP contractors' Table A water. Attached is the initial 2004 SWP allocation table.

Consistent with the long-term water supply contracts and public policy, this allocation is made pursuant to the terms of the Monterey Amendment for those contractors that have signed the Amendment.

In making this allocation, the Department also considered a conservative projection of hydrology, SWP operational constraints, and 2004 contractor demands, including carryover water from 2003. SWP contractors' Table A for 2004 totals 4.13 million acre-feet, of which all was requested. The Department will revise the allocation as the year's hydrologic and water supply conditions develop.

Based on this initial allocation, the Department will prorate the 30 percent delivery schedules submitted by the contractors' earlier this year in developing new schedules, unless revised schedules are submitted. The Department will send an approved monthly water delivery schedule to each long-term contractor in December.

If you have any questions, please contact Dan Flory, Chief of DWR's State Water Project Analysis Office, at (916) 653-4313, or you may call Craig Trombly, of his staff at (916) 653-6250.

Attachment

2004 STATE WATER PROJECT ALLOCATION

(ACRE-FEET)

SWP CONTRACTORS	TABLE A (1)	INITIAL REQUEST (2)	APPROVED ALLOCATION (3)	PERCENT APPROVED ALLOCATION (3)/(2) (4)
<b>FEATHER RIVER</b>				
County of Butte	3,500	3,500	1,225	35%
Plumas County FC&WCD	1,750	1,750	613	35%
City of Yuba City	9,600	9,600	3,360	35%
Subtotal	14,850	14,850	5,198	
<b>NORTH BAY</b>				
Napa County FC&WCD	21,850	21,850	7,648	35%
Solano County WA	47,206	47,206	16,522	35%
Subtotal	69,056	69,056	24,170	
<b>SOUTH BAY</b>				
Alameda County FC&WCD, Zone 7	80,619	80,619	28,217	35%
Alameda County WD	42,000	42,000	14,700	35%
Santa Clara Valley WD	100,000	100,000	35,000	35%
Subtotal	222,619	222,619	77,917	
<b>SAN JOAQUIN VALLEY</b>				
Oak Flat WD	5,700	5,700	1,995	35%
County of Kings	9,000	9,000	3,150	35%
Castaic Lake WA	12,700	12,700	4,445	35%
Dudley Ridge WD	57,343	57,343	20,070	35%
Empire West Side ID	3,000	3,000	1,050	35%
Kern County WA	998,730	998,730	349,556	35%
Tulare Lake Basin WSD	106,127	106,127	37,144	35%
Subtotal	1,192,600	1,192,600	417,410	
<b>CENTRAL COASTAL</b>				
San Luis Obispo County FC&WCD	25,000	25,000	8,750	35%
Santa Barbara County FC&WCD	45,486	45,486	15,920	35%
Subtotal	70,486	70,486	24,670	
<b>SOUTHERN CALIFORNIA</b>				
Antelope Valley-East Kern WA	141,400	141,400	49,490	35%
Castaic Lake WA	82,500	82,500	28,875	35%
Coachella Valley WD	111,200	111,200	38,920	35%
Crestline-Lake Arrowhead WA	5,800	5,800	2,030	35%
Desert WA	50,000	50,000	17,500	35%
Litterock Creek ID	2,300	2,300	805	35%
Mojave WA	75,800	75,800	26,530	35%
Metropolitan WDSC	1,911,500	1,911,500	669,025	35%
Palmdale WD	21,300	21,300	7,455	35%
San Bernardino Valley MWD	102,600	102,600	35,910	35%
San Gabriel Valley MWD	28,800	28,800	10,080	35%
San Geronio Pass WA	6,000	6,000	2,100	35%
Ventura County FCD	20,000	20,000	7,000	35%
Subtotal	2,559,200	2,559,200	895,720	
<b>TOTAL</b>	<b>4,128,811</b>	<b>4,128,811</b>	<b>1,445,084</b>	