

Proposition 1 IRWM Stakeholder Engagement & Advisory Committee Meeting

Hosted By: DWR

March 28, 2016

SEAC Agenda

- **Needs Assessments**
- **Benchmarks**
- **Standard Metrics**
- **SB 208:** Advanced Payment
- **Database Examples**
 - SWWG Data Management Tool, Liz Mansfield
 - Data Examples, Dustin Hardwick (CRWA) & Lance Eckhart (MWA)
- **Timeline**
 - Proposition 1 IRWM DAC Involvement & SWRCB Technical Assistance

Needs Assessments

- DAC Involvement Table 3 References Needs Assessment

General Activity	Examples of Activity	Desired Outcome
Technical assistance	Service provider trainings, local circuit rider programs to train water and wastewater staff	Technical, financial or managerial assistance that results in community staff that are able to support local water resource decision making, gain knowledge, and retain technical skills within the Funding Area
Needs assessments	Surveys or meetings with community members to identify water management needs	Needs assessments provide a better understanding of water management needs of the community to help direct resources and funding

- At public workshop, DWR released needs assessment requirement at the Funding Area level
- An opportunity to collect broad level DAC information
- DWR to provide additional guidance in the Final RFP
- DWR & SWRCB staff met and discussed specific needs

Needs Assessments

- Discussion topics for SEAC Representatives:
 - What types of needs assessments have already been undertaken in your Funding Area?
 - Have RWMGs and DACs, or their representatives, worked together to identify any such needs?
 - On a Funding Area level what do you anticipate would be necessary to assess such needs?
 - For summarizing and compiling DAC needs, would a template report outline or table (or both) be more useful?

Needs Assessment Template

- **General needs assessment information:**
- **Community characteristics** (MHI, meets state DAC/EDA definitions, characteristics or other DAC indicators, types of water systems, technical/managerial/financial needs)
- **Drinking water supply** (accessible, affordable, sources of water, treatment, regulatory issues)
- **Wastewater supply** (type of system, regulatory issues)
- **Groundwater supply** (est. # of private /public wells, regulatory issues)
- **Stormwater/urban water runoff/flood management**
- **Water quality** (identify contaminants)
- **Other conditions** (drought, etc.)
- **Financial planning** (adequate rate structure)

Example Benchmarks (Grant Performance)

- Example of grant performance benchmarks for DAC Involvement:
 - Quarterly progress reporting to DWR grant managers
 - Regular 6 month check-ins with DWR & all Funding Areas
 - Phasing the grant, as an option
- Year 1:
 - June 2017 – Identify Needs Assessment benchmarks, including metrics
 - December 2017 – Identify progressing involvement activities & technical assistance for projects via SWRCB
- Year 2:
 - June 2018 – Identify progressing involvement activities
 - December 2018 – Identification of DAC projects & wrap up grant
- Any other examples of benchmarks for the Involvement Program?

Standard Metrics

- Questions for SEAC Representatives:
 - Identify example metrics for assessing “involvement”
 - What should be measured?
 - How should it be measured?

SB 208: Advanced Payment

- “Deep dive” discussion
 - Not focused on DAC Involvement program only
- Handouts:
 - SB 208
 - Advanced Payment Appendix in Draft Guidelines
 - Synopsis of potential agreement language

Database Examples

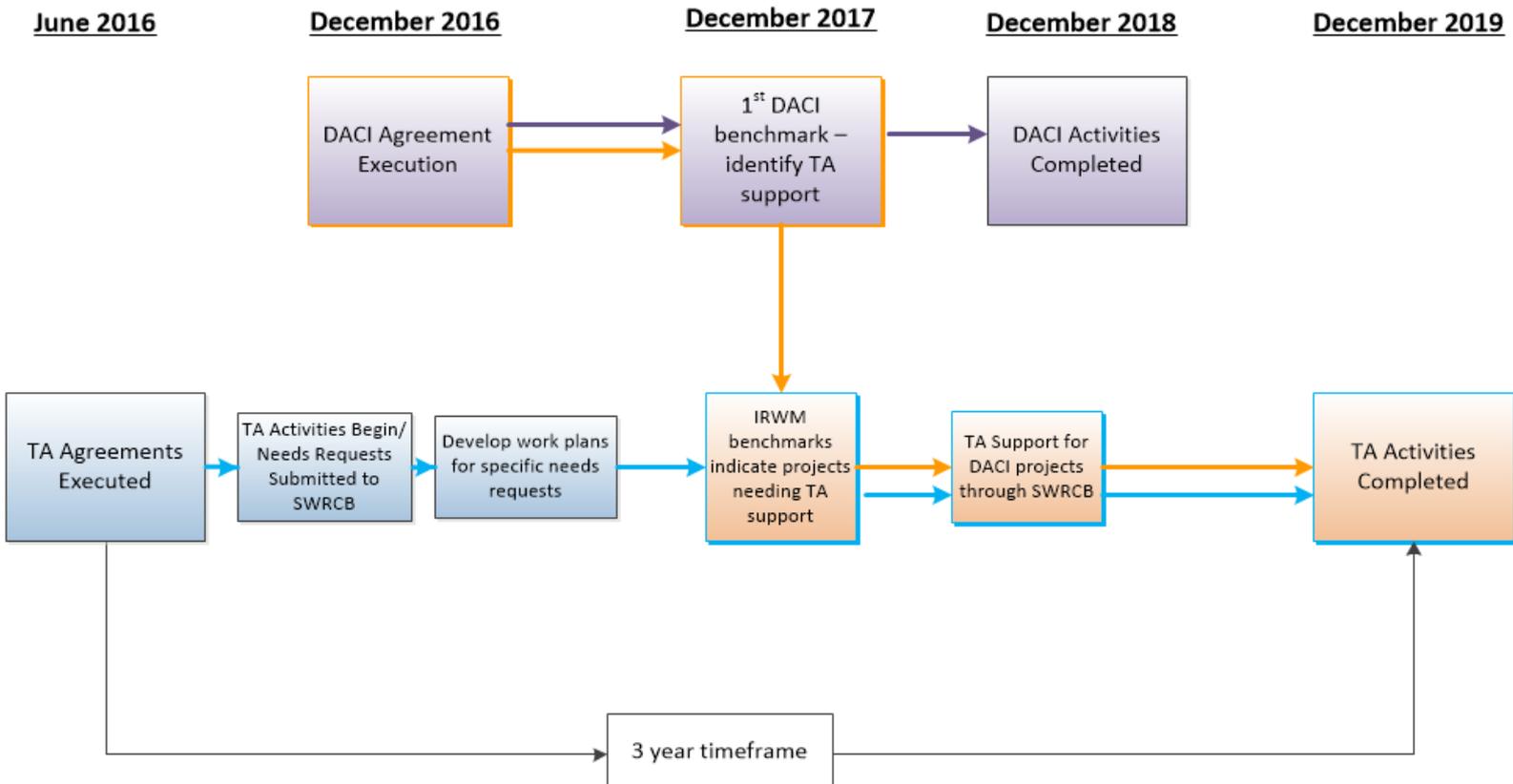
- SWWG Data Management Tool
Liz Mansfield

- Data Examples
Dustin Hardwick (CRWA)
Lance Eckhart (MWA)



Timeline

- DWR IRWM DAC Involvement and SWRCB Technical Assistance



Key:

Purple – DACI activities (involvement-oriented)

Blue – TA activities (project-oriented)

Orange – DACI activities transition to TA activities (involvement-activities progress toward specific projects that need TA support)